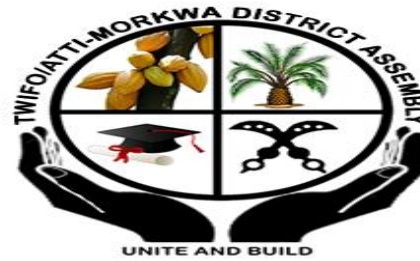


# TWIFO/ATI-MORKWA DISTRICT



## 2025 ANNUAL ACTION PLAN

**DRAFT 2025 ANNUAL ACTION PLAN FOR TWIFO/ATI-MORKWA DISTRICT ASSEMBLY**

No	Broad Activity	Location	Time Frame (2025)				Cost			Programme Status		Implementing Institution		
			Q 1	Q 2	Q 3	Q 4	GOG	IGF	Other	New	On-going	Lead	Collaborating	
<b>LOCAL ECONOMIC DEVELOPMENT</b>														
1.	Organise at least 1 Local Economic Development (LED) meeting.	Twifo Praso	x		x		10,000				√		DA	GEA
2.	Organise 2 Business Forums/Dialogue.	Twifo Praso		x		x	30,000				√		DA	GEA
3.	Train at Least 50 Youth in business and give them start-up Capital		x	x	x	x	100,000						DA	GEA
4.	Redevelop Twifo Praso New Market	Twifo Praso	x	x	x	x	3,055,087				√		DA	GEA
5.	Complete the Expansion of the main Twifo Praso Lorry Station	Twifo Praso	x	x	x	x			366,000		√		DA	Driver Union/
6.	Complete 48 No. Lockable Stores (CODA)	Twifo Praso	x	x	x	x	1,200,000							
7.	Assist in Organisation of Central Regional Expo	Cape Coast			x			40,000			√		RCC	DA
8.	Renovates official 1 No. Bungalow (DCE)	Twifo Praso	x				80,126	250,000			√		DA	
9.	Repair and Install at least 100 No. street bulbs and repairs others	Districtwide	x	x	x	x		50,000			√		DA	
10.	Procure materials for Community Initiated Projects.	Selected Projects	x	x	x	x	80,000				√		DA	BC
<b>AGRICULTURE</b>														
11.	Undertake frequent visits to farms by AEA's		x	x	x	x		20,000			v		DoA	
12.	Train at least 100 farmers on Good Agricultural Practices	Districtwide	x	x	x	x		20,000			√		DoA	
13.	Celebrate Farmers day	Selected Community				x	80,000				√		DA	
14.	Facilitate the acquisition and distribution of at least 10,000 Seedlings to farmers.	Twifo Moseaso	x	x	x	x	150,000				√		DA	
<b>EDUCATION</b>														
15.	Complete the Construction of 1 No 6-Unit Classroom Blocks.	Asensoho-Agave			x	x	300,000					√	DA	DED
16.	Construct 6 Unit Classroom Block	Aboso			x	x	900,000				√		DA	DED

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17.	Construct 3 Unit Classroom Block	Adjetey Camp			x	x	500,000				√		DA	DED
18.	Construct 2 Unit KG Block	Mbaabaasa			x	x	400,000				√		DA	DED
19.	Complete the construction of 6 Unit Classroom Block	Twifo Praso			x	x	600,000					√	DA	DED
20.	Complete A and D Basic School (Ghana @ 50)	Twifo Praso			x	x	801,104					√	DA	DED
21.	Complete Agona Community Library (MP-CF)	Twifo Agona			x	x	230,000					√	DA	DED
22.	Procure at least 1000 School Furniture	Selected sch.			x	x	1,833,00				√		DA	DED
23.	Organise quarterly District Education Oversight Committee (DEOC) Meetings	Twifo Praso	x	x	x	x	21,305.26				√		DED	DA
24.	Support to brilliant but needy students and internal management issues	Selected Applications	x	x	x	x	128,000	20,000			√		DA	DED
25.	Organise Independence day celebration	Twifo Praso	x				100,000				√		DA	DED
26.	Organise my first day at school in selected school	Selected schools			x		10,000				√		DED	DA
27.	Support the organisation of Mock for BECE Candidate	All schools			x		30,000				√		DED	DA
<b>HEALTH</b>														
28.	Renovate at least 1No. Health Facility	Nuamakrom	x	x	x	x	110,000				√		DA	DHD
29.	Complete 1 No. Nurses Quarters	Mampong	x	x	x	x	140,000					√	DA	DHD
30.	Construct 1 No. CHPS Compound	Ketsaaba			x	x	910,000				√		DA	DHD
31.	Construct 1 No. CHPS Compound	Mirekukrom			x	x	910,000				√		DA	DHD
32.	Organise 4 District Health Management Team Meetings	Twifo Praso	x	x	x	x	10,000				√		DHD	DA
33.	Provide support for control of Malaria, Cholera, COVID-19, HIV and other Communicable disease	Districtwide					91,700							
<b>SOCIAL WELFARE AND COMMUNITY DEVELOPMENTS</b>														

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			Q 1	Q 2	Q 3	Q 4	GOG	IGF	Other	New	On-going	Lead	Collaborating
34.	Undertake 50No. case management on child maintenance, custody access and family reconciliation	District wide	x	x	x	x	2,000		25,000	√		SWCD	UNICEF DOVVS U
35.	Undertake Monthly radio sensitization on child right promotion, teenage and parentage	District wide	x	x	x	x	5,000			√		SWCD	FM Stations
36.	Support 60 No. PWD's in education and income generation	Districtwide	x	x	x	x	205,972.13			√		SWCD	GES PWD's
37.	Purchase 15 No. assistive devices for PWD's	Districtwide	x	x	x	x	30,000			√		SWCD	GES PWD's
38.	Undertake inspections on 15 Day-Care centres in the District and other Internal management Organisation including community Mobilisation	Day care centres	x	x	x	x	36,000	15,000		√		SWCD	GES CSOs
39.	Undertake sensitization on gender base violence in 5 selected schools	At least 5 selected Schools	x	x	x	x	5,000			√		SWCD	GES
40.	Undertake sensitization on gender base violence in 5 selected communities	selected communities	x	x	x	x	5,000			√		SWCD	NCCE
41.	Educate at least 10 schools on Child Right, Child Labour, defilements and it implications and Protection	Selected schools	x	x	x	x	7,500			√		SWCD	UNICEF , GES
42.	Sensitize 10 communities on child trafficking, Abuse and labour	Selected communities	x	x	x	x	7,500			√		SWCD	GES CSO, s
<b>WATER AND SANITATION</b>													
43.	Construct 10 No. Mechanised boreholes	Selected Comm.	x	x	x	x	1,300,000			√		DA	
44.	Repair and Redevelop of at least 10 No. boreholes	Selected Comm.			x	x	500,000			√		DA	
45.	Provide support for the training of Water Management Team	districtwide	x	x	x	x	33,000						
46.	Organise Periodic clean up exercise (National sanitation day)	Twifo Praso	x	x	x	x	80,000			√		DA	-
47.	Sanitation Improvement Package	Twifo Praso			x		387,205			√		DA	-
48.	Undertake Fumigation Exercise	Districtwide			x		366,275			√		DA	-

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			Q 1	Q 2	Q 3	Q 4	GOG	IGF	Other	New	On-going	Lead	Collaborating
49.	Maintenance of Final Disposal Site and Evacuation of Refuse Dumps.	Twifo Praso					110,000						
50.	Procure Four (4) Communal Refuse Containers and Sanitary Tools	Districtwide	x	x	x	x	200,000						
51.	Construct 10-Seater WC Toilet with bath house and Urinal	Twifo Praso	x	x	x	x	404,572			√		DA	-
52.	Public Education on Sanitation Issues and WASH Activities	Selected Community	x	x	x	x	20,000			√		DA	-
53.	Support CLTS & ODF Activities	Districtwide			x		40,000			√		DA	
<b>PHYSICAL</b>													
54.	Organise Monthly TSC Meetings	Twifo Praso	x	x	x	x	10,000	10,000		√		DA	-
55.	Organise Monthly SPC meetings	Twifo Praso	x	x	x	x	10,000	10,000		√		DA	-
56.	Continue Street Naming and Property Addressing (Install 20 Street Signage Post)	Twifo Praso	x	x	x	x	29,000				√	DA	
57.	Facilitate the acquisition of land in the District for projects	Districtwide	x	x	x	x	30,000				√	DA	TA/LC M
<b>ROAD</b>													
58.	Construct at least 2 No. Culverts	Selected Roads	x	x	x	x	160,000			√		DA	-
59.	Reshape at least 30km of feeder roads in the District, DRIP	Districtwide	x			x	1,200,000			√		DA	FRD
60.	Undertake one (1) 1 Road Safety (training) sensitization in the district.	Twifo Praso				x	30,000			√		DA	RSC
<b>DISASTER AND CLIMATE CHANGE</b>													
61.	Support to Undertake Planting of at least 200 trees and maintained them	Districtwide	x	x	x	x	45,000			√		DA	NADM O/
62.	Undertake Disaster Prevention Campaigns and Support Disaster related Activities and Interventions	FM Stations	x	x	x	x	45,000			√		NAD MO	DA/ FM Stations
63.	Organise at least two (2) disaster management committee meeting	Twifo Praso	x	x	x	x	5,000			√		NAD MO	DA
64.	Undertake dredging of Streams and other waterways to mitigate disasters	Selected communities	x	x	x	x	80,000			√		NAD MO	DA

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65.	Support the crackdown of illegal mining activities	Illegal mining areas	x	x	x	x	50,000			√		DA	NAD
<b>TOURISM/CULTURE</b>													
66.	Support Traditional Authorities to organise cultural festivals	Twifo Praso Mampong	x	x	x	x	30,000	20,000		√		TA	DA,
67.	Support the Organisation Cultural and Quiz competition	Twifo Praso			x		30,000			√		CNC	DA, GES,
<b>ADMINISTRATION</b>													
68.	Organise training for staff and Assembly Members (Capacity Building)	Twifo Praso				x	109,000	30,000		√		DA	-
69.	Hold at least three (3) General Assembly Meetings.	Twifo Praso	x		x	x	100,000	108,000		√		DA	
70.	Organise at least three (3) Executive Committee Meetings	Twifo Praso	x		x	x		30,000		√		DA	
71.	Maintenance of Official Vehicles	Twifo Praso	x	x	x	x	70,000			√		DA	
72.	Repair and Maintain Office Equipment's	Twifo Praso	x	x	x	x	50,000			√		DA	
73.	Organise at least three (3) sub-committee meetings of all the 5 sub-committees	Twifo Praso	x		x	x		75,000		√		DA	
74.	Organise at least 2 PRCC Meetings		x	x	x	x		10,000		√		DA	
75.	Organise at least 4 Management meetings	Twifo Praso	x	x	x	x		10,000		√		DA	
76.	Conduct 2 Town Hall meetings on Plan Implementation and Budget Performance using the PFM template	Selected Community	x		x		20,000			√		DA	-
77.	Organise at least 4 Audit Committee Meetings and other audit functions	Twifo Praso	x	x	x	x	30,000	10,000		√		DA	
78.	Organise at least 4 DISEC Meetings and other security activities and other security issues	Twifo Praso	x	x	x	x	80,000			√		DA	GPS, GFS, NADMO
79.	Organise community visits to at least 25 communities	Selected Comm.	x	x	x	x	40,000			√		DA	
80.	Organise Joint Stakeholder Mid-year Review meeting	Twifo Praso			x		10,000			√		DA	-

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81.	Develop Revenue Improvement Action Plan (RIAP)	Twifo Praso			x			20,000			√		DA	-
82.	Undertake quarterly Monitoring of projects in the District.	Project Sites	x	x	x	x	50,000				√		DA	
83.	Hold Quarterly DPCU Meetings	Twifo Praso	x	x	x	x	20,000				√		DA	DPCU
84.	Organise Quarterly budget Committee Meetings	Twifo Praso	x	x	x	x		20,000			√		DA	
85.	Undertake Property valuation	Twifo Praso	x	x	x	x		100,000			√		DA	DA
86.	Undertake data collection for revenue mobilisation	Districtwide	x	x	x	x	9,000	10,000			√		DA	
87.	Gazette 2026 fee fixing resolution	Twifo Praso			x		10,000				√		DA	
88.	Prepare 2026-2029 Medium Term Development Plan	Twifo Praso			x		100,000				√		DA	-
89.	Prepare 2026 Annual Action Plan and Budget	Twifo Praso			x		50,000				√		DA	-
90.	Review of 2025 Composite Budget	Twifo Praso		x			5,000				√		DA	-